

EAST AYRSHIRE COUNCIL

HOUSING COMMITTEE – 31 JANUARY 2001

**RE-ROOFING OF BLOCKS 1 - 4 SHAWBANK PLACE AND
BLOCK 2 BELLSLAND PLACE, KILMARNOCK**

Report by the Director of Homes and Technical Services

1. PURPOSE OF REPORT

- 1.1 To advise members of the anticipated contractual overspend upon the above project.

2. BACKGROUND

- 2.1 The Contract was accepted by the Council on 16th August 2000, in the sum of £136,506.68. Works were programmed to be complete on site on 26th January 2000.
- 2.2 On commencement of the project, board with an asbestos content was uncovered, between layers of felt, beneath the lead flashing at the junction between the roof slope and the gable wall (skews). Taking account of Health and Safety and practical issues, removal of the board by an approved asbestos removal contractor became an essential first stage prior to any roof stripping by the main contractor. The safe removal and disposal of the asbestos material is additional work, not included within the tendered scope of work.
- 2.3 The Councils' Standing Orders Relating to Contracts require Committee approval where the final cost of a contract exceeds the accepted Contract Sum by more than 10%.

3. CONTRACTUAL OVERSPEND

- 3.1 Additional work required is as follows :-
- a) Discovery and removal of Amosite asbestos fibreboard sheeting, material and air clearance testing.
 - b) Consequential contract variation costs and ensuing ad hoc costs, together with revision to methods of working.

4. FINANCIAL IMPLICATIONS

- 4.1
- | | |
|--|--------------------|
| Amount of Contract Acceptance | <u>£136,506.68</u> |
| Additional Costs | |
| Asbestos Removal, testing and Contract Variation Costs | <u>£36850</u> |

5. LEGAL / POLICY IMPLICATIONS

- 5.1 The Council is contractually bound to pay the Contractor for works instructed. The work undertaken will contribute to the Council's policy of improvement to buildings and service provision.

6. RECOMMENDATION

- 6.1 It is recommended that Committee:-
- (a) Approve the additional expenditure of £36,850
 - (b) Otherwise note the content of the report.

James Lavery
Director of Homes and Technical Services
3 January 2001

LIST OF BACKGROUND PAPERS

Nil

For further information please contact James Lavery, Director of Homes and Technical Services on 01563 554875.

Implementation Officer: Campbell Johnston, Design Services Manager

AGENDA